

TEQIP-III / 718

12.12.18

TEQIP-III Quarterly Action Plan (Jan, Feb, Mar): 2019							
Subcomponent 1.3: Twinning Arrangement							
Name of the Institute: National Institute of Technology Raipur, State - Chhattisgarh							
Heads	Code	Sub-Heads	January 19	February 19	March 19	Total	Justification
Procurement of Goods	1.3.1.1	Equipments	₹ 58,74,750.00	₹ 30,00,000.00	₹ 20,29,072.00	₹ 1,09,03,822.00	Purchase of equipments approved under TEQIP-III
	1.3.1.2	Learning resources	...	...	...	₹ 0.00	...
	1.3.1.3	Furniture	...	...	...	₹ 0.00	...
	1.3.1.4	Minor Civil works	...	...	...	₹ 0.00	...
Academic Process	1.3.2.1	Improve student learning	...	₹ 1,50,000.00	...	...	Remedial classes expenses
	1.3.2.2	Research Assistantship	₹ 20,40,000.00	₹ 5,10,000.00	₹ 5,10,000.00	₹ 30,60,000.00	Assistantship of 17 Ph.D. students at Rs.30,000/month/student from september to February 19
	1.3.2.3	Graduates Employability	₹ 6,18,000.00	...	...	₹ 6,18,000.00	Graduate Employability skills test
	1.3.2.4	Faculty/Staff Development and m	₹ 80,000.00	₹ 5,00,000.00	₹ 1,00,000.00	₹ 6,80,000.00	Two international conference has been planned.
	1.3.2.5	Research and Development	₹ 1,35,820.00	₹ 1,00,000.00	₹ 1,00,000.00	₹ 3,35,820.00	For student support in consumables, conference and workshop
	1.3.2.6	MOOC's and digital learning	...	...	...	₹ 0.00	...
	1.3.2.7	Mentoring/Twinning system	₹ 1,00,000.00	₹ 1,00,000.00	₹ 1,00,000.00	₹ 3,00,000.00	Twinning activities expenses
	1.3.2.8	Reforms, Governance	₹ 6,50,000.00	...	...	₹ 6,50,000.00	Accreditation prequalifier activity charges
	1.3.2.9	Management Capacity developme	₹ 1,00,000.00	₹ 50,000.00	₹ 50,000.00	₹ 2,00,000.00	Management training expenses
	1.3.2.10	Hiring consultancy services	...	...	...	₹ 0.00	...
	1.3.2.11	Industry-Institute Interaction	₹ 3,00,000.00	₹ 3,00,000.00	₹ 4,00,000.00	₹ 10,00,000.00	Activities planned under startup cell and entrepreneurship cell
	1.3.3.1	Consumables	₹ 5,000.00	₹ 5,000.00	₹ 5,000.00	₹ 15,000.00	Guest visits, meeting logistics.
Operating cost	1.3.3.2	Operation and Maintenance of eq	...	...	...	₹ 0.00	...
	1.3.3.3	Office expenses	₹ 15,000.00	₹ 10,000.00	₹ 10,000.00	₹ 35,000.00	General office exences of TEQIP-III
	1.3.3.4	Meetings	₹ 1,00,000.00	₹ 60,000.00	...	₹ 1,60,000.00	TEQIP related meetings as per need and directions
	1.3.3.5	Hiring of Vehicles	...	...	...	₹ 0.00	...
	1.3.3.6	Travel Cost	₹ 50,000.00	₹ 50,000.00	₹ 50,000.00	₹ 1,50,000.00	Travel cost for official meetings, workshops, training
	1.3.3.7	Salary	₹ 2,55,000.00	₹ 85,000.00	₹ 85,000.00	₹ 4,25,000.00	Salary of TEQIP Staffs Sudhir, Sweta, Aradhana (Oct, Nov, Dec, Jan, Feb)
Total			₹ 1,03,23,570.00	₹ 49,20,000.00	₹ 34,39,072.00	₹ 1,86,82,642.00	
Grand Total				₹ 1,86,82,642.00			

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TEQIP Coordinator

Quarterly action plan is proposed for approval based on the activities planned. May like to approve.

Director

Approved

SHK.
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